

## Brian Downs

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**From:** Brian Downs  
**Sent:** Monday, April 23, 2018 1:39 PM  
**To:** Buffy Heater  
**Subject:** Fwd: FY-19 Total Budget Spreadsheet  
**Attachments:** HHS FY'19 Total Budget 4-23-18.xls; ATT00001.htm

We need to discuss this w/ Kim and Sean before it is sent back. This document was contentious last year on how it was submitted.

Sent from my iPhone

Begin forwarded message:

**From:** Stacy Johnson <[Stacy.Johnson@okhouse.gov](mailto:Stacy.Johnson@okhouse.gov)>  
**Date:** April 23, 2018 at 1:28:21 PM CDT  
**To:** "Buettner, Ellen ([ebuettner@odmhsas.org](mailto:ebuettner@odmhsas.org))"  
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**Subject:** FY-19 Total Budget Spreadsheet

Hello everyone!

If you recall we had agencies fill out this spreadsheet for 2 or 3 years in order to show the entire budget picture. We've brought it back. Please fill out your agency sections and return to me ASAP. Do not worry about the appropriated dollar section, just Dedicated, Inter-agency and Other. If you need a "refresher" on how to do this, please let me know and I can sent older, completed versions. Any questions, please let me know. Again, I need this within the next 24 hours ☺

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